BAY **COUNTY**

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2011-2012

[illegible] CODE	[illegible]								
NUMBER OF POSITIONS	38								38
ANNUAL SALARY RATE	$1,732,532	($76)							$1,732,456
PERSONNEL SERVICES									
11 OFFICIAL	$122,241	($76)							$122,165
12 EMPLOYEES (REGULAR)	1,610,291								1,610,291
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	30,400								30,400
[illegible]									
2152 FICA - REGULAR	133,907	(6)							133,901
2153 FICA - OTHER	0								0
[illegible]									
2251 RETIREMENT - OFFICIAL	20,133	(12)							20,121
2252 RETIREMENT - EMPLOYEE	55,260								55,260
2253 SMS/SES	28,423								28,423
2254 DROP	16,965								16,965
23 LIFE & HEALTH INSURANCE	258,174								258,174
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$2,275,794	($94)	$0	$0	$0	$0	$0	$0	$2,275,700
OPERATING EXPENSES									
[illegible]									
3151 EDP SERVICES	$41,521								$41,521
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	7,500								7,500
3159 OTHER PROFESS. SERVICES	11,300								11,300

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32 ACCOUNTING & AUDITING	1,800								1,800
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	5,000								5,000
40 TRAVEL & PER DIEM	22,683								22,683
41 COMMUNICATIONS	7,068								7,068
[illegible]									
4251 POSTAGE	30,604								30,604
4252 FREIGHT	0								0
43 UTILITIES	0								0
[illegible]									
4451 OFFICE EQUIPMENT	7,176								7,176
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	101								101
[illegible]									
4651 OFFICE EQUIPMENT	3,000								3,000
4652 VEHICLES	5,000								5,000
4653 OFFICE SPACE	1,000								1,000
4654 EDP	45,000								45,000
47 PRINTING & BINDING	10,000								10,000
[illegible]									
4951 LEGAL ADVERTISEMENTS	4,000								4,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	6,000								6,000
52 OPERATING SUPPLIES	15,000								15,000
[illegible]									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	5,384								5,384
5453 EDUCATION	3,010								3,010
5454 DUES/MEMBERSHIP	7,200								7,200
TOTAL OPERATING EXPENSES	$239,347	$0	$0	$0	$0	$0	$0	$0	$239,347

APPROPRIATION CATEGORY	ORIGINAL BUDGET	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CAPITAL OUTLAY									
[illegible] EQUIPMENT									
6451 EDP EQUIPMENT	$14,669								$14,669
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	4,800								4,800
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								
TOTAL CAPITAL OUTLAY	$19,469	$0	$0	$0	$0	$0	$0	$0	$19,469
NON-OPERATING									
91 EDP CONTRACT RESERVE	$5,393								$5,393
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	10,000								10,000
TOTAL NON-OPERATING	$15,393	$0	$0	$0	$0	$0	$0	$0	$15,393
TOTAL	$2,550,003	($94)	$0	$0	$0	$0	$0	$0	$2,549,909